



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0164	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS	339,449,319	190,480,417	529,929,736	845,000,000	1,374,929,736
			<b>339,449,319</b>	<b>190,480,417</b>	<b>529,929,736</b>	<b>845,000,000</b>	<b>1,374,929,736</b>
<b>SUMMARY BY FUNDS</b>							
2015 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					339,449,319
2	022	MAIN ENVELOP - OVERHEAD					190,480,417
3	031	CAPITAL DEVELOPMENT FUND MAIN					845,000,000
							<b>1,374,929,736</b>
<b>FEDERAL MINISTRY OF SPECIAL DUTIES &amp; INTER - GOVERNMENTAL AFFAIRS</b>							
2015 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	339,449,319	190,480,417	529,929,736	845,000,000	1,374,929,736
			<b>339,449,319</b>	<b>190,480,417</b>	<b>529,929,736</b>	<b>845,000,000</b>	<b>1,374,929,736</b>



0164001001	FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS		2015 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
<b>2</b>	<b>EXPENDITURE</b>		<b>1,374,929,736</b>
<b>21</b>	<b>PERSONNEL COST</b>		<b>339,449,319</b>
<b>2101</b>	<b>SALARY</b>		<b>303,230,161</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>		<b>303,230,161</b>
21010101	SALARY		303,230,161
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>		<b>36,219,158</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>		<b>36,219,158</b>
21020201	NHIS		13,476,896
21020202	CONTRIBUTORY PENSION		22,742,262
<b>22</b>	<b>OTHER RECURRENT COSTS</b>		<b>190,480,417</b>
<b>2202</b>	<b>OVERHEAD COST</b>		<b>190,480,417</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>		<b>56,860,704</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		17,316,902
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		34,529,238
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		5,014,564
<b>220202</b>	<b>UTILITIES - GENERAL</b>		
22020201	ELECTRICITY CHARGES		
22020203	INTERNET ACCESS CHARGES		
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>		
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		
22020302	BOOKS		
22020303	NEWSPAPERS		2,852,787
22020305	PRINTING OF NON SECURITY DOCUMENTS		2,005,536
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>		<b>27,102,621</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		7,845,238
22020402	MAINTENANCE OF OFFICE FURNITURE		6,197,345
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		3,833,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		7,265,719
22020405	MAINTENANCE OF PLANTS/GENERATORS		1,961,310
<b>220205</b>	<b>TRAINING - GENERAL</b>		<b>21,637,031</b>
22020501	LOCAL TRAINING		21,637,031
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>		<b>9,583,388</b>
22020601	SECURITY SERVICES		4,011,651
22020606	CLEANING & FUMIGATION SERVICES		5,571,737
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>		<b>19,123,127</b>
22020702	INFORMATION TECHNOLOGY CONSULTING		6,418,699
22020703	LEGAL SERVICES		4,234,809
22020708	BUDGET PREPARATION		8,469,619
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>		<b>11,098,959</b>
22020801	MOTOR VEHICLE FUEL COST		8,914,780
22020803	PLANT / GENERATOR FUEL COST		2,184,179
<b>220210</b>	<b>MISCELLANEOUS</b>		<b>45,074,587</b>
22021001	REFRESHMENT & MEALS		4,125,168
22021002	HONORARIUM & SITTING ALLOWANCE		5,129,108
22021003	PUBLICITY & ADVERTISEMENTS		9,271,677
22021006	POSTAGES & COURIER SERVICES		668,609
22021007	WELFARE PACKAGES		17,072,208
22021009	SPORTING ACTIVITIES		4,234,809
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP		4,573,008
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>845,000,000</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>656,000,000</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>656,000,000</b>
23010108	PURCHASE OF BUSES		656,000,000
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>189,000,000</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>189,000,000</b>



0164001001			2015
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS			APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT
23050101	RESEARCH AND DEVELOPMENT		5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		5,000,000
23050103	MONITORING AND EVALUATION		150,500,000
23050104	ANNIVASARIES/CELEBRATIONS		28,500,000
	<b>TOTAL PERSONNEL</b>		<b>339,449,319</b>
	<b>TOTAL OVERHEAD</b>		<b>190,480,417</b>
	<b>TOTAL RECURRENT</b>		<b>529,929,736</b>
	<b>TOTAL CAPITAL</b>		<b>845,000,000</b>
	<b>TOTAL ALLOCATION</b>		<b>1,374,929,736</b>
0164001001			
FEDERAL MINISTRY OF SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
MSDIGA002000960	PURCHASE OF TWO NUMBERS HIACE BUS	ONGOING	11,000,000
	SUPPLY OF 20 TOYOTA HIACE BUSES		210,000,000
	SUPPLY OF 300 KEKE NAPEP IN KADUNA NORTH SENATORIAL DISTRICT		200,000,000
	SUPPLY OF 200 MOTOR CYCLES IN KADUNA NORTH SENATORIAL DISTRICT		210,000,000
	SUPPLY OF BUSES IN OKIGWE SOUTH FED CONST OF IMO STATE		25,000,000
MSDIGA004000989	COMPUTERISATION OF ACCOUNTING OPERATION	ONGOING	5,000,000
MSDIGA005001005	MONITORING AND EVALUATION OF CONSTITUENCY PROJECTS	ONGOING	100,000,000
MSDIGA005001009	MONITORING FEC POLICIES	ONGOING	18,500,000
MSDIGA005001013	PROJECT & PROGRAMMES IMPLEMENTATION & POLICIES	ONGOING	22,000,000
MSDIGA005001017	MONITORING AND EVALUATION	ONGOING	10,000,000
MSDIGA006001024	ANNUAL MINISTERIAL PRESS BRIEFING	ONGOING	10,000,000
MSDIGA006001027	NATIONAL COUNCIL OF LOCAL GOVT/IMPLEMENTATION	ONGOING	18,500,000



21010101	SALARY	02101	303,230,161
21020201	NHIS	02101	13,476,896
21020202	CONTRIBUTORY PENSION	02101	22,742,262
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	02201	17,316,902
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	02201	34,529,238
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	02201	5,014,564
22020303	NEWSPAPERS	02201	2,852,787
22020305	PRINTING OF NON SECURITY DOCUMENTS	02201	2,005,536
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	02201	7,845,238
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22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	02201	3,833,009
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	02201	7,265,719
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22021009	SPORTING ACTIVITIES	02201	4,234,809
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	02201	4,573,008
23010108	PURCHASE OF BUSES	03101	656,000,000
23050101	RESEARCH AND DEVELOPMENT	03101	5,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	03101	5,000,000
23050103	MONITORING AND EVALUATION	03101	150,500,000
23050104	ANNIVASARIES/CELEBRATIONS	03101	28,500,000
			<b>1,379,788,059</b>
			<b>1,374,929,736</b>
			<b>4,858,323</b>

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